

Senate Standing Committee on Environment and Communications
Answers to Senate Estimates Questions on Notice
Supplementary Budget Estimates Hearings October 2016
Communications Portfolio
Australian Film Television and Radio School

Question No: 154(h)

Australian Film Television and Radio School

Hansard Ref: Written, 31/10/2016

Topic: Programmes

Senator Urquhart, Anne asked:

Please provide an itemised table detailing the following information:

1. Every program administered by the department and all portfolio agencies within it
 - (a) The total funding allocated for each (program) in 2016-17, 2015-16 and 2014-15;
 - (b) The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - (c) The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - (d) The total funding actually expended on each in 2015-16 and 2014-15;
 - (e) The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - (f) The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - (g) The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - (h) The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer:

1.
 - (a) AFTRS received the following appropriations from Government: in 2016-17 \$22, 985,000 (estimate, *Portfolio Budget Statement 2016-17*); in 2015-16 \$23,697,000 (*AFTRS Annual Report 2015-16*) and in 2014-15, \$24,335,000 (*AFTRS Annual Report 2014-15* <https://www.aftrs.edu.au/about/governance/annual-reports>).
 - (b) Not applicable.
 - (c) The key performance indicators and measures are listed in the *AFTRS Annual Report* (<https://www.aftrs.edu.au/about/governance/annual-reports>) and *Portfolio Budget Statement* for each year.
 - (d) The total funding actually expended: in 2015-16 \$29,101,000 (*AFTRS Annual Report 2015-16*); and in 2014-15 \$29,904,000 (*AFTRS Annual Report 2014-15* <https://www.aftrs.edu.au/about/governance/annual-reports>).

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- (e) The number of individuals serviced/delivered was 13,028 in 2015-16 (*AFTRS 2015-16 Annual Report*); and 13,459 in 2014-15 (*AFTRS 2014-15 Annual Report*.)
<https://www.aftrs.edu.au/about/governance/annual-reports>
- (f) Not applicable, AFTRS employs staff under the *Australian Film, Television and Radio School Act 1973*, and does not employ staff under the *Australian Public Service Act 1999*.
- (g) Not applicable, AFTRS employs staff under the *Australian Film, Television and Radio School Act 1973*, and does not employ staff under the *Australian Public Service Act 1999*.
- (h) Not applicable. AFTRS did not contract external advice to support the program it administers (Program 1.1).